

Phoenix Elementary District	070401	Maricopa
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SCHOOL LEVEL DETAIL

Ott, Ann School	070401122
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,846,978	526,212	2,373,190
UNRESTRICTED CAP OUTLAY	8,400	50,421	58,821
SOFT CAPITAL OUTLAY	36,347	35,243	71,590
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	17,562	17,562
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	15,369	15,369
BOND BUILDING	0	928,341	928,341
SCHOOL PLANT	36,815	7,372	44,187
FEDERAL PROJECTS	183,526	19,463	202,989
STATE PROJECTS	1,008	0	1,008
FOOD SERVICES	45,059	160,775	205,834
OTHER	0	184,958	184,958
TOTAL	2,158,133	1,945,717	4,103,850
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	445,187	47,364	492,551
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	428.620		
1998 - 1999 TOTAL	419.910		
1999 - 2000 TOTAL	404.530		
FALL 1999 ENROLLMENT	442		

ESTIMATED	
SCHOOL REVENUE	3,853,609

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	404.53
CLASSROOM STAFF	30	13.54
OTHER	15	26.53
TOTAL STAFF	46	8.77

TEACHER SALARIES	\$0
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SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	79
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported